

HAMPSHIRE COUNTY COUNCIL

Front Cover Report

Committee:	Culture and Communities Select Committee
Date:	12 January 2021
Title:	2021/22 Revenue Budget Report for Culture, Communities and Business Services
Report From:	Director of Culture, Communities and Business Services and Deputy Chief Executive and Director of Corporate Resources

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Purpose of this Report

1. The purpose of this report is to set out proposals for the 2021/22 budget for Recreation, Heritage, Countryside and Rural Affairs services within the Culture, Communities and Business Services Department in accordance with the Councils Medium Term Financial Strategy (MTFS) approved by the County Council in December 2020.
2. The Executive Member for Recreation, Heritage, Countryside and Rural Affairs is requested to approve the proposals for submission to Cabinet and County Council in February 2021.

Recommendations

That, in regard to the revenue budget for Recreation, Heritage, Countryside and Rural Affairs services, the Select Committee either:

supports the recommendations being proposed to the Executive Member for Recreation, Heritage, Countryside and Rural Affairs

Or:

agrees any alternative recommendations to the Executive Member for Recreation, Heritage, Countryside and Rural Affairs, with regards to the proposals set out in the attached report.